

# Langton Matravers Parish Council Analysis of Income & Expenditure 2008-2009

## INCOME.

PRECEPT FOR YEAR	£ 11,000
RECLAIMED VAT FOR 07-08	£ 393
CEMETERY FEES	£ 6,600
ACRE COMMA ALLOTMENT GRANT	£ 5,629
TRANSFER FROM CEMETERY ACC.	£ 180
INTEREST ON N/WIDE CEMETERY ACC.	£ 443
INTEREST ON N/WIDE PARISH PLAN ACC.	£ 120
<b>TOTAL</b>	<b>£ 24,365</b>

## EXPENDITURE.

CEMETERY CARETAKER'S WAGES	£ 2,230		
CLERK'S SALARY	£ 5,214		
GRANTS IN AID	£ 250	LM HIST.& PRES. SOC.	250.00
VAT ON PURCHASES AND SERVICES	£ 821		
INSURANCE	£ 842		
DAPTC	£ 255		
AUDIT FEES (INTERNAL & EXTERNAL)	£ 360		
PUBLIC FOOTWAY LIGHTING	£ 685		
HIRE OF VILLAGE HALL	£ 160		
ANNUAL SUBSCRIPTIONS	£ 130	FED. OF BURIAL AUTHORITIES	55.00
		OPEN SPACES SOCIETY	40.00
		FIELDS IN TRUST	35.00
STATIONERY AND OFFICE EXPENSES	£ 551		
GENERAL WORKS AND REPAIRS	£ 1,888		
ELECTRICITY AND OFFICE/TOILET BLOCK	£ 401		
TELEPHONE/BROADBAND	£ 641		
RENT & RATES ON OFFICE/TOILET BLOCK	£ 736		
ALLOTMENTS	£ 2,274		
MISCELLANEOUS	£ 563	CHAIRMAN'S SEMINAR	20.00
		REFUND FOR BURIAL PLOT	320.00
		TRANSFER TO CEMETERY ACC.	180.00
		ROSPA INSPECTION	43.00
<b>TOTAL</b>	<b>£ 17,999</b>		
ALLIANCE & LEICS. BANK BALANCE.	<b>£ 26,920</b>		

