

Langton Matravers Parish Council Analysis of Income & Expenditure 2009-2010

INCOME.

PRECEPT FOR YEAR	£ 11,000
RECLAIMED VAT FOR 08-09	£ 821
CEMETERY FEES	£ 6,525
ALLOTMENT RENT & WATER CHARGES	£ 2,547
SALE OF POST BOX	£ 15
TOTAL	£ 20,908

EXPENDITURE.

CEMETERY CARETAKER'S WAGES	£ 1,610		
CLERK'S SALARY	£ 5,653		
GRANTS IN AID	£ 700	VICTIM SUPPORT	50.00
		ST GEORGE'S FIRST SCHOOL	100.00
		LM PRE-SCHOOL	500.00
		VICTIM SUPPORT	50.00
VAT ON PURCHASES AND SERVICES	£ 1,234		
INSURANCE	£ 901		
DAPTC	£ 264		
AUDIT FEES (INTERNAL & EXTERNAL)	£ 260		
PUBLIC FOOTWAY LIGHTING	£ 756		
HIRE OF VILLAGE HALL	£ 140		
ANNUAL SUBSCRIPTIONS	£ 130	FED. OF BURIAL AUTHORITIES	55.00
		OPEN SPACES SOCIETY	40.00
		FIELDS IN TRUST	35.00
STATIONERY AND OFFICE EXPENSES	£ 363		
GENERAL WORKS AND REPAIRS	£ 700		
ELECTRICITY AND OFFICE/TOILET BLOCK	£ 422		
TELEPHONE/BROADBAND	£ 403		
RENT & RATES ON OFFICE/TOILET BLOCK	£ 773		
CEMETERY EXPENSES	£ 730		
ALLOTMENTS	£ 5,785		
MISCELLANEOUS	£ 91	CLERK'S SEMINAR	36.00
		ROSPA INSPECTION	55.00
TOTAL	£ 20,915		
ALLIANCE & LEICS. BANK BALANCE.	£ 26,913	PLAY AREA FUND	£ 2,317
		CEMETERY ENDOWMENT FUND	£ 10,813
		GENERAL FUND	£ 13,783

